

Davies Career Technical High School

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 11,105,925
Total District Enrollment*:	737
Total District Per Pupil:	\$ 15,069
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,105,925
In-District Enrollment:	737
In-District Per Pupil:	\$ 15,069
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,100,612
In-District Enrollment:	737
Adj. District Per Pupil:	\$ 15,062
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 11,105,925	\$ 1,402,901	\$ 162,224	\$ 146,064	\$ 3,070,736	\$ 0	\$ 6,324,000
% of Total Expenditures: 100.00%	12.63%	1.46%	1.32%	27.65%	0.00%	56.94%
Program Enrollment:	37.00	18.00	63.00	379.00	0.00	303.00
% Involvement:	5.02%	2.44%	8.55%	51.42%	0.00%	41.11%
Instruction						
Expenditures: \$ 6,444,413	847,825	162,224	146,064	2,681,602	0	2,606,698
% of Total Expenditures: 58.03%	7.63%	1.46%	1.32%	24.15%	0.00%	23.47%
Instructional Support						
Expenditures: \$ 1,970,669	555,076	0	0	284,499	0	1,131,094
% of Total Expenditures: 17.74%	5.00%	0.00%	0.00%	2.56%	0.00%	10.18%
Operations						
Expenditures: \$ 1,820,337	0	0	0	104,635	0	1,715,702
% of Total Expenditures: 16.39%	0.00%	0.00%	0.00%	0.94%	0.00%	15.45%
Other Commitments						
Expenditures: \$ 5,313	0	0	0	0	0	5,313
% of Total Expenditures: 0.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.05%
Leadership						
Expenditures: \$ 865,193	0	0	0	0	0	865,193
% of Total Expenditures: 7.79%	0.00%	0.00%	0.00%	0.00%	0.00%	7.79%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.